

Student Right to Know: Athletics

Taylor University

Fall 2013



Athletics Information

Contact: Dr. Angie Fincannon, Director of Athletics, Upland (765-998-5311), anfincann@taylor.edu

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Fall 2012 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid

I. General Information

Name of Reporting Institution: Taylor University

Designated Reporting Year: Begins: 07/01/2012 Ends: 06/30/2013

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender: *(fall semester enrollment figures, from IPEDS)*

	#	%
Male undergraduates:	841	46
Female undergraduates:	987	54
Total undergraduates:	1,828	

Institution Contact:

Prime Contact Person: Dr. Angie Fincannon
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Date completed: 10/15/2013

Current Classification

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

Institutional Information:

Institution Name: Taylor University
Address: 236 W. Reade Ave.
City: Upland
Zip: 46989
State: Indiana
Telephone: 765-998-5134
800-882-3456

II. Intercollegiate Athletics--Varsity Teams

A. Athletic Participation: The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

	Coed Teams (check mark)	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Varsity Team		1	2	3	4	5	6	7	8
Baseball		24		1					
Basketball		14	16						
Cross Country		13	22	13	18				
Football		77		5					
Golf		8	5		1				
Soccer		24	23		1				
Softball			18						
Tennis		13	9						
Track and Field (outdoor)		32	31	17	20				
Volleyball			16		2				
Total Participants		205	140						
Unduplicated Count of Participants		187	119	36	42				

B. Operating Expenses by Team: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials
Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

Varsity Teams	Operating Expenses by Team		
	Men's Teams 1	Women's Teams 2	Total 3
Baseball	46,751		58,261
Basketball	61,812	61,649	122,914
Football	123,247		132,069
Cross Country	12,964	28,531	25,863
Golf	26,009	13,206	31,113
Soccer	49,011	31,401	117,145
Softball		41,102	72,276
Tennis	12,485	10,469	27,679
Track and Field (outdoor)	35,998	38,000	57,862
Volleyball		38,735	63,858
Total Operating Expenses	368,277	263,093	631,370

C1. Head Coaches – Men's Teams: The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Men's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball		1	1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Soccer		1	1					
Tennis		1	1					
Track and Field (outdoor)		1	1					
Coaching Position Totals	1	7	8	0				

C2. Head Coaches – Women’s Teams: The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Women's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						1	1	
Cross Country		1	1					
Golf		1	1					
Soccer		1	1					
Softball		1	1					
Tennis		1		1				
Track and Field (outdoor)		1	1					
Volleyball						1	1	
Coaching Position Totals		6	5	1		2	2	

C3. Assistant Coaches – Men’s Teams: This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Assistant Coaches - Men's Teams								
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		2		2				
Basketball		2	1	1				
Cross Country		1		1				
Football		9	3	6				
Golf								
Soccer		1		1				
Tennis		1		1				
Track and Field (outdoor)		4	1	3				
Coaching Position Totals		20	5	15				

C4. Assistant Coaches – Women’s Teams: This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.

- A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Assistant Coaches - Women's Teams								
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball		1		1		1	1	
Cross Country						1		1
Golf						1		1
Soccer		1		1				
Softball		1		1		1		1
Tennis						1		1
Track and Field (outdoor)		3	1	2		1		1
Volleyball		1		1				
Coaching Position Totals		7	1	6		6	1	5

III. Overall Athletics Program

A. Revenues: Please report the total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

Varsity Teams	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	683,684	572,412	1,256,096
Football	1,128,521		1,128,521
Baseball	248,586		248,586
Cross Country	44,830	83,627	128,457
Golf	67,049	28,922	95,971
Soccer	235,009	189,888	424,897
Softball		189,614	189,614
Tennis	103,258	52,333	155,591
Track and Field (outdoor)	138,147	98,238	236,385
Volleyball		254,243	254,243
Total Revenues of All Sports, except football and basketball, combined	836,879	896,865	1,733,744
Total Revenues	2,649,084	1,469,277	4,118,361
Not allocated by gender or sport			1,265,538
Grand Total			5,383,899

B. Expenses: Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

Varsity Teams	Expenses per Team		
	Men's Teams	Women's Teams	Total
Baseball	239,127		239,127
Basketball	677,664	562,804	1,240,468
Football	1,120,388		1,120,388
Cross Country	44,530	83,627	128,157
Golf	67,049	28,922	95,971
Soccer	218,013	178,428	396,441
Softball		189,614	189,614
Tennis	103,258	52,333	155,591
Track & Field (outdoor)	138,147	98,238	236,385
Volleyball		251,888	251,888
Total Expenses of all Sports, except Football and Basketball, Combined	810,124	883,050	1,693,174
Total Expenses	2,608,176	1,445,854	4,054,030
Not allocated by gender			1,172,799
Grand Total Expenses			5,226,829

C. Athletically Related Student Aid: The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-

related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

Varsity Teams	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	1,453,987	705,048	2,159,035
Ratio (percent)	67	33	100%

D. Recruiting Expenses: The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Varsity Teams	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	18,995	10,162	29,157
Ratio (percent)	65	35	100%

Fall 2012 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree- Seeking Undergraduates, as reported to IPEDS)

Racial/Ethnic Category and Gender

	Nonres Alien		Hispanic/Latino		American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or more races		Unknown		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Grand Total, Full Time Undergraduates	39	30	21	17	4	3	22	19	19	18	2	1	729	891	5	8	0	0	841	987
Total Receiving Athletically Related Aid	5	2	4	1	1		1		5				128	84	1	1			145	88
Football	1		2		1		1		4				59						68	0
Basketball		1							1				10	14					11	15
Baseball			1										17		1				19	0
Track & Cross Country	1	1											7	11					8	12
Soccer	2		1										16	21					19	21
Volleyball														13					0	13
All Other Sports	1			1									19	25		1			20	27

Students receiving athletically related aid in this chart are not duplicated

In compliance with FERPA regulations, counts with five or fewer individuals are excluded in race/ethnicity but are included in the totals. These are identified by an asterisk * where their existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.