

Athletics

Taylor University Student Right to Know

Fall 2019



Athletics Information

Contact: Kyle Gould, Director of Athletics, Upland (765-998-4635), kygould@taylor.edu

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Fall 2018 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid

I. General Information

Name of Reporting Institution: Taylor University

Designated Reporting Year: Begins: 07/01/2018 Ends: 06/30/2019

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender: *(fall semester enrollment figures, from IPEDS)*

	#	%
Male undergraduates:	825	46
Female undergraduates:	970	54
Total undergraduates:	1,795	

Institution Contact:

Prime Contact Person: Kyle Gould
Title: Director of Athletics
Telephone number: (765) 998-4635
E-mail address: kygould@taylor.edu
Date completed: 10/01/2018

Current Classification

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

Institutional Information:

Institution Name: Taylor University
Address: 236 W. Reade Ave.
City: Upland
Zip: 46989
State: Indiana
Telephone: 765-998-5134
800-882-3456

II. Intercollegiate Athletics--Varsity Teams

A. Athletic Participation: The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

Varsity Team	Coed Teams (check mark)	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6	7	8
Baseball		49							
Basketball		13	14						
Cross Country		24	21	24	20				
Football		87		4					
Golf		12	10						
Lacrosse		23		4					
Soccer		49	46						
Softball			36						
Tennis		11	13						
Track and Field (outdoor)		38	33	24	20				
Volleyball			14						
Total Participants		306	187						
Unduplicated Count of Participants		278	167						

B. Operating (Game Day) Expenses by Team: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials
Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

Varsity Teams	Operating Expenses by Team		
	Men's Teams 1	Women's Teams 2	Total 3
Baseball	\$86,277		\$86,277
Basketball	63,440	96,124	159,564
Football	118,706		118,706
Cross Country	31,503	37,338	68,841
Golf	85,051	65,850	150,901
Lacrosse	53,594		53,594
Soccer	44,865	46,988	91,853
Softball		92,809	92,809
Tennis	15,363	11,137	26,500
Track and Field (outdoor)	64,235	63,063	127,298
Volleyball		40,069	40,069
Total Operating Expenses	\$563,034	\$453,378	\$1,016,412

C1. Head Coaches – Men's Teams: The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

Head Coaches - Men's Teams								
Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball	1		1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Lacrosse		1	1					
Soccer		1	1					
Tennis		1		1				
Track and Field (outdoor)		1	1					
Coaching Position Totals	2	7	8	1				

C2. Head Coaches – Women’s Teams: The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

Head Coaches - Women's Teams								
Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball	1		1					
Cross Country		1	1					
Golf		1	1					
Soccer		1	1					
Softball						1	1	
Tennis		1		1				
Track and Field (outdoor)		1	1					
Volleyball					1		1	
Coaching Position Totals	1	5	5	1	1	1	2	

Head Coaches’ Salaries—Men’s and Women’s Teams		
	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position	31,075	26,982
Number of Head Coaching Positions Used to Calculate the Average	9	8
Number of Volunteer Head Coaching Positions		
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,546	48,398
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	4.86	4.46

C3. Assistant Coaches – Men’s Teams: This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		4	1	3				
Basketball		2	1	1				
Cross Country								
Football		9	3	6				
Golf		1		1				
Lacrosse		2		2				
Soccer		2		2				
Tennis								
Track and Field (outdoor)		2	1	1		1		1
Coaching Position Totals		22	6	16		1		1

C4. Assistant Coaches – Women’s Teams: This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.

- A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						4	1	3
Cross Country								
Golf		1		1				
Soccer						2		2
Softball		3		3				
Tennis						1		1
Track and Field (outdoor)		1	1			2		2
Volleyball						2		2
Coaching Position Totals		5	1	4		11	1	10

Assistant Coaches' Salaries—Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	10,154	8,413
Number of Assistant Coaching Positions Used to Calculate the Average	20	11
Number of Volunteer Assistant Coaching Positions	3	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,831	30,848
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.38	3.00

III. Overall Athletics Program

A. Revenues: The total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$521,532	\$472,790	\$994,322
Football	1,186,663		1,186,663
Baseball	395,402		395,402
Cross Country	164,421	195,471	359,892
Golf	144,862	131,157	276,019
Lacrosse	177,911		177,911
Soccer	372,530	303,482	676,012
Softball		366,030	366,030
Tennis	99,036	87,500	186,536
Track and Field (outdoor)	219,372	188,390	407,762
Volleyball		258,574	258,574
Total Revenues of All Sports, except football and basketball, combined	1,573,534	1,530,604	3,104,138
Total Revenues	\$3,281,729	\$2,003,394	\$5,285,123
Not allocated by gender or sport			\$1,535,974
Grand Total			\$6,821,097

B. Expenses: Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

	Expenses per Team		
	Men's Teams	Women's Teams	Total
Basketball	501,402	461,664	963,066
Football	1,185,685		1,185,685
Baseball	395,402		395,402
Cross Country	155,230	136,569	291,799
Golf	143,712	130,952	274,664
Lacrosse	166,079		166,079
Soccer	363,552	252,502	616,054
Softball		359,259	359,259
Tennis	90,833	86,356	177,189
Track & Field (outdoor)	213,642	188,024	401,666
Volleyball		237,561	237,561
Total Expenses of all Sports, except Football and Basketball, Combined	1,528,450	1,391,223	2,919,673
Total Expenses	3,215,537	1,852,887	5,068,424
Not allocated by gender			1,478,835
Grand Total Expenses			6,547,259

C. Athletically Related Student Aid: The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	\$1,909,536	\$968,649	\$2,878,185
Ratio (percent)	66	34	100%

D. Recruiting Expenses: The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$31,759	\$20,002	\$51,761
Ratio (percent)	61	39	100%

Fall 2018 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree-Seeking Undergraduates from IPEDS). *Financial Aid is counted at the end of the year.*

Degree-Seeking-- Racial/Ethnic Category and Gender

	Nonresident Alien		Hispanic/Latino		Amer Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or more races		Unknown		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Grand Total, Full-Time UG	42	46	34	36	6	6	20	32	42	25	1	4	688	850	8	5			841	1001
Total Receiving Athletically Related Aid	12	5	3	2	2	1	1	3	26	4			158	110	5	2			207	127
Football	*		*		*		*		11				74		*				93	
Basketball	*			*					*				7	12	*				12	13
Baseball									*				28						29	
Lacrosse													7						7	
Track & Cross Country	*	*	*	*					8	*			18	18					29	25
Soccer	*	*						*	*				16	23	*				24	25
Volleyball														15		*				16
All Other Sports	*	*			*		*		*				8	42	*	*			13	48

Students receiving athletically related aid in this chart are not duplicated.

In compliance with FERPA regulations, counts with five or fewer individuals (identified by an asterisk*) are excluded in race/ethnicity counts but are included in the totals where their existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.