



TAYLOR UNIVERISTY: RIGHT TO KNOW INFORMATION

Athletics Information

Contact: Angie Fincannon, Assoc Dean for Human Performance & Athletics, Upland (765-998-5311), anfincann@taylor.edu

Equity in Athletics Report: July 1, 2008 – June 30, 2009: published 10/15/2009

Fall 2008 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid

Equity in Athletics Report: July 1, 2008 – June 30, 2009

I. General Information

Name of Reporting Institution: Taylor University

Designated Reporting Year: Begins: 07/01/2008 Ends: 06/30/2009

Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender: *(fall semester enrollment figures, from IPEDS)*

	#	%
Male undergraduates:	813	45
Female undergraduates:	998	55
Total undergraduates:	1811	

Institution Contact:

Prime Contact Person: Angie Fincannon
 Title: Assoc Dean for Human Performance & Athletics
 Telephone number: (765) 998-5311
 FAX number: (765) 998-4920
 E-mail address: anfincann@taylor.edu
 Date completed: 10/15/2009

Current Classification

Athletic Sanctioning Body: NAIA Division I, NAIA Division II

Institutional Information:

Institution Name: Taylor University – Upland
 Address: 236 W. Reade Ave.
 City: Upland
 Zip: 46989
 State: Indiana
 Telephone: 765-998-5134
 800-882-3456

II. Intercollegiate Athletics--Varsity Teams

A. Athletic Participation: Indicate the number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). If the EADA data for your institution includes Co-educational Teams, please place a checkmark in the box in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

Varsity Team	Coed Teams (check mark)	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6	7	8
Baseball		22		2					
Basketball		14	11	2	1				
Football		57		4					
Golf		7							
Soccer		23	21	2					
Softball			12						
Tennis		12	12						
Track and Field, Outdoor **		31	17	16	9				
Track and Field, X-Country **		11	12	10	8				
Volleyball			14						
Total Participants		177	99						
Unduplicated Count of Participants		159	90	36	18				

** "Track and Field, X-Country" participants may be entered as one sport or broken out by each of the three sports.

B. Operating Expenses by Team: Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials. For each team, please indicate total institutional expenditures for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses should be prorated as part of the men's and women's teams expenses.

Varsity Teams	Operating Expenses by Team		
	Men's Teams 1	Women's Teams 2	Total 3
Baseball	56,982		56,982
Basketball	60,146	64,722	124,868
Football	116,015		116,015
Golf	19,599		19,599
Soccer	27,555	22,515	50,070
Softball		37,233	37,233
Tennis	11,483	9,868	21,351
Track and Field, Outdoor **	39,352	26,961	66,313
Track and Field, X-Country **	14,342	10,983	25,325
Volleyball		33,418	33,418
Total Operating Expenses	345,474	205,700	551,174

* "Swimming and Diving" participants may be entered as one sport or broken out by each of the two sports.

** "Track and Field, X-Country" participants may be entered as one sport or broken out by each of the three sports.

C1. Head Coaches – Men’s Teams: This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.

A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.

For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

Head Coaches - Men's Teams								
Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball		1	1					
Football		1	1					
Golf		1	1					
Soccer		1	1					
Tennis		1	1					
Track and Field, Outdoor **		1	1					
Track and Field, X-Country **		1	1					
Coaching Position Totals		8	8					

* "Swimming and Diving" participants may be entered as one sport or broken out by each of the two sports.

** "Track and Field, X-Country" participants may be entered as one sport or broken out by each of the three sports.

C2. Head Coaches – Women’s Teams: This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.

A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.

For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

	Head Coaches - Women's Teams							
	Male Head Coaches				Female Head Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						1	1	
Soccer		1	1					
Softball						1	1	
Tennis						1		1
Track and Field, Outdoor **		1	1					
Track and Field, X-Country **						1		1
Volleyball						1	1	
Coaching Position Totals		2	2			5	3	2

** "Track and Field, X-Country" participants may be entered as one sport or broken out by each of the three sports.

C3. Assistant Coaches – Men’s Teams: This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.

A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.

For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the "F-T Emp" and "P-T Emp" columns.

	Assistant Coaches - Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
Varsity Teams	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		3		3				
Basketball		3	1	2				
Football		5	3	2				
Golf								
Soccer								
Tennis								
Track and Field, Outdoor **		3		3		1		1
Track and Field, X-Country **								
Coaching Position Totals		14	4	10		1		1

** "Track and Field, X-Country" participants may be entered as one sport or broken out by each of the three sports.

C4. Assistant Coaches – Women’s Teams: This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.

A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.

For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) should be reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						2	1	1
Soccer		1		1				
Softball						1		1
Tennis								
Track and Field, Outdoor **		3		3		1		1
Track and Field, X-Country **								
Volleyball		1	1			1		1
Coaching Position Totals		5	1	4		5	1	4

** “Track and Field, X-Country” participants may be entered as one sport or broken out by each of the three sports.

III. Overall Athletics Program

A. Revenues: Please report the total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

Varsity Teams	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	333,976	335,307	669,283
Football	970,599		970,599
Baseball	203,781		203,781
Golf	38,616		38,616
Soccer	137,801	148,361	286,162
Softball		168,380	168,380
Tennis	53,153	31,451	84,604
Track and Field, Outdoor **	90,322	83,925	174,247
Track and Field, X-Country **	36,621	29,335	65,956
Volleyball		219,051	219,051
Total Revenues of All Sports, except football and basketball, combined	560,294	680,503	1,240,797
Total Revenues	1,864,869	1,015,810	2,880,679
Not allocated by gender or sport			1,269,858
Grand Total			4,150,537

** “Track and Field, X-Country” participants may be entered as one sport or broken out by each of the three sports.

B. Expenses: Please report the total expenses for the reporting year generated by all men's and women's teams.

Please report the total expenses incurred by the institution according to the following categories: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

Varsity Teams	Expenses per Team		
	Men's Teams	Women's Teams	Total
Baseball	223,107		223,107
Basketball	359,929	330,663	690,592
Football	888,075		888,075
Golf	44,672		44,672
Soccer	138,191	137,139	275,330
Softball		135,261	135,261
Tennis	53,059	32,801	85,860
Track & Field – Outdoor	106,216	68,536	174,752
Track & Field – Cross Country	40,286	30,452	70,738
Volleyball		220,064	220,064
Total Expenses of all Sports, except Football and Basketball, Combined	605,531	624,253	1,229,784
Total Expenses	1,853,535	954,916	2,808,451
Not allocated by gender			1,223,526
Grand Total Expenses			4,031,977
Grand Total Revenues			4,150,537

C. Athletically Related Student Aid: Please report the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

Varsity Teams	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	1,025,166	470,608	1,495,774
Ratio (percent)	69	31	100

D. Recruiting Expenses: This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Varsity Teams	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	22,381	9,035	31,416
Ratio (percent)	71	29	100

Fall 2008 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree- Seeking Undergraduates, as reported to IPEDS)

Racial/Ethnic Category and Gender

	Non-Resident Alien		Black, Non-Hispanic		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White, Non-Hispanic		Unknown		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Grand Total, Full Time Undergraduates	18	23	22	15			19	25	15	19	727	902	11	14	813	998
Total Receiving Athletically Related Aid			15								102	72			123	78
Football			14								37				54	
Basketball											12	11			12	11
Baseball											15				17	
Cross Country/ Track											16	14			17	15
Soccer											15	16			15	19
Volleyball												13				14
All Other Sports											7	18			8	19

Students receiving athletically related aid in this chart are duplicated

In compliance with FERPA regulations, counts with five or fewer individuals are excluded in race/ethnicity but are included in the totals columns. Contact the office of institutional research for additional information.