

# Student Right to Know: Athletics

Taylor University

Fall 2016



## Athletics Information

Contact: Kyle Gould, Director of Athletics, Upland (765-998-4635), [kygould@taylor.edu](mailto:kygould@taylor.edu)

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Fall 2015 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid

## I. General Information

**Name of Reporting Institution:** Taylor University

**Designated Reporting Year:** Begins: 07/01/2015 Ends: 06/30/2016

**Number of Full-time Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:** *(fall semester enrollment figures, from IPEDS)*

	#	%
Male undergraduates:	824	45
Female undergraduates:	1012	55
Total undergraduates:	1,836	

### Institution Contact:

Prime Contact Person: Kyle Gould  
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Date completed: 10/01/2016

### Current Classification

Athletic Sanctioning Body: NAIA Division I, NAIA Division II (Basketball only)

### Institutional Information:

Institution Name: Taylor University  
Address: 236 W. Reade Ave.  
City: Upland  
Zip: 46989  
State: Indiana  
Telephone: 765-998-5134  
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## II. Intercollegiate Athletics--Varsity Teams

**A. Athletic Participation:** The number of participants by gender for each varsity team. A participant is a student-athlete who either: (a) is listed as a varsity team member; (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid (this includes redshirts and those on medical waivers). Where a co-educational team exists, it will be indicated in the "Co-ed Teams" column for each Varsity Team that includes Co-educational Team data.

Varsity Team	Coed Teams (check mark)	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6	7	8
Baseball		35							
Basketball		12	11		1				
Cross Country		21	23	20	23				
Football		80							
Golf		12	7						
Soccer		22	20						
Softball			21						
Tennis		11	15						
Track and Field (outdoor)		37	35	20	24				
Volleyball			15						
Total Participants		230	147						
Unduplicated Count of Participants		210	123						

**B. Operating (Game Day) Expenses by Team:** Operating expenses means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and, b) Officials  
Total institutional expenditures are indicated for each team for lodging, meals, transportation, officials, uniforms, and equipment for both home and away games. Coeducational team expenses, should they exist, are prorated as part of the men's and women's teams expenses.

Varsity Teams	Operating Expenses by Team		
	Men's Teams 1	Women's Teams 2	Total 3
Baseball	\$105,956		\$105,956
Basketball	59,546	65,598	125,144
Football	142,307		142,307
Cross Country	26,541	40,771	67,312
Golf	58,167	22,190	80,357
Soccer	98,784	33,923	132,707
Softball		49,749	49,749
Tennis	15,953	15,593	31,546
Track and Field (outdoor)	59,100	58,656	117,756
Volleyball		39,638	39,638
Total Operating Expenses	\$566,354	\$326,118	\$892,472

**C1. Head Coaches – Men's Teams:** The table includes the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

Head Coaches - Men's Teams								
Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		1	1					
Basketball	1		1					
Cross Country		1	1					
Football	1		1					
Golf		1	1					
Soccer		1	1					
Tennis		1	1					
Track and Field (outdoor)		1	1					
Coaching Position Totals	2	6	8	0				

**C2. Head Coaches – Women’s Teams:** The table lists the number of head coaches assigned to each women's team, if that coach is a male or female, if that coach is assigned to that team on a full-time or part-time basis, and if that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) should be reported in the F-T Emp and P-T Emp columns.

Head Coaches - Women's Teams								
Varsity Teams	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball					1		1	
Cross Country		1	1					
Golf		1	1					
Soccer		1	1					
Softball		1	1					
Tennis						1		1
Track and Field (outdoor)		1	1					
Volleyball					1		1	
Coaching Position Totals		5	5		2	1	2	1

Head Coaches’ Salaries—Men’s and Women’s Teams		
	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position	32,689	27,198
Number of Head Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Head Coaching Positions		
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,641	46,294
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	4.70	4.70

**C3. Assistant Coaches – Men’s Teams:** This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches that served as head coaches.

- A full-time head coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time head coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time head coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Baseball		3		3				
Basketball		2	1	1				
Cross Country		1		1				
Football		7	3	4				
Golf								
Soccer		2	1	1				
Tennis		1		1				
Track and Field (outdoor)		4	2	2				
Coaching Position Totals		20	7	13				

**C4. Assistant Coaches – Women’s Teams:** This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches who served as head coaches.

- A full-time assistant coach refers to a coach that is counted as one FTE (full-time equivalency) in the institution's athletic department.
- A part time assistant coach refers to a coach that is counted as less than one FTE in the athletics department.
- For part-time assistant coaches, the institution employment status (part-time or full-time institution employee) is reported in the “F-T Emp” and “P-T Emp” columns.

Varsity Teams	Assistant Coaches - Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	FT	PT	F-T Emp	P-T Emp	FT	PT	F-T Emp	P-T Emp
Basketball						2	1	1
Cross Country								
Golf						1		1
Soccer						1		1
Softball		2		2		1		1
Tennis						1		1
Track and Field (outdoor)		4	2	2				
Volleyball		1	1			1		1
Coaching Position Totals		7	3	4		7	1	6

<b>Assistant Coaches' Salaries—Men's and Women's Teams</b>		
	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coaching Position	10,767	8,140
Number of Assistant Coaching Positions Used to Calculate the Average	17	13
Number of Volunteer Assistant Coaching Positions	3	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,880	22,046
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	8.00	4.80

### III. Overall Athletics Program

**A. Revenues:** The total revenue for the reporting year generated by all men's and women's teams. This includes institutional support to the sport.

	<b>Revenues per Team</b>		
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$492,141	\$352,327	\$844,468
Football	1,155,230		1,155,230
Baseball	382,645		382,645
Cross Country	132,281	149,922	282,203
Golf	128,304	70,504	198,808
Soccer	288,626	219,910	508,536
Softball		266,406	266,406
Tennis	89,682	96,231	185,913
Track and Field (outdoor)	156,665	147,620	304,285
Volleyball		246,142	246,142
Total Revenues of All Sports, except football and basketball, combined	1,178,203	1,196,735	2,374,938
Total Revenues	\$2,825,574	\$1,549,062	\$4,374,636
Not allocated by gender or sport			\$1,499,049
Grand Total			\$5,873,685

**B. Expenses:** Total expenses for the reporting year generated by all men's and women's teams are provided below.

Total expenses incurred by the institution may include: a) Total expenses attributable to intercollegiate athletic activities. b) Expenses attributable to football. c) Expenses attributable to men's basketball. d) Expenses attributable to women's basketball. e) Expenses attributable to all men's sports except football and basketball, combined. f) Expenses attributable to all women's sports except basketball, combined.

	<b>Expenses per Team</b>		
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	490,431	337,802	828,233
Football	1,150,726		1,150,726
Baseball	382,645		382,645
Cross Country	131,749	137,410	269,159
Golf	128,304	70,504	198,808
Soccer	288,626	203,422	492,048
Softball		260,634	260,634
Tennis	82,623	96,231	178,854
Track & Field (outdoor)	156,665	147,620	304,285
Volleyball		244,842	244,842
Total Expenses of all Sports, except Football and Basketball, Combined	1,170,612	1,160,663	2,331,275
Total Expenses	2,811,769	1,498,465	4,310,234
Not allocated by gender			\$1,472,194
Grand Total Expenses			\$5,782,428

**C. Athletically Related Student Aid:** The table below indicates the total amount of athletically-related student aid including the value of waivers of educational expense, awarded men and women student athletes. Athletically-related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program.

	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	\$1,620,212	\$737,921	\$2,358,133
Ratio (percent)	69	31	100%

**D. Recruiting Expenses:** The following table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$16,521	\$15,946	\$32,467
Ratio (percent)	51	49	100%

**Fall 2015 Enrollment by Racial/Ethnic Background, Gender and Receipt of Athletically-Related Student Financial Aid (Full Time Degree- Seeking Undergraduates, as reported to IPEDS)**

**Racial/Ethnic Category and Gender**

	Nonres Alien		Hispanic/Latino		American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Two or more races		Unknown		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Grand Total, Full Time Undergraduates	43	44	28	29	9	8	26	22	30	22	4	0	683	883	1	4	0	0	824	1012
Total Receiving Athletically Related Financial Aid	11	*	*	*	*	0	*	0	18	*	0	0	153	103	0	0	0	0	192	108
Football			*		*		*		12				64						85	0
Basketball	*								*				7	9					10	9
Baseball													34						34	0
Track & Cross Country	*	*		*			*		*	*			18	25					26	29
Soccer	*								*				13	18					18	18
Volleyball														13					0	13
All Other	*	*											17	38					19	39

Students receiving athletically related aid in this chart are not duplicated.

In compliance with FERPA regulations, counts with five or fewer individuals (identified by an asterisk\*) are excluded in race/ethnicity counts but are included in the totals where their existence does not disclose race/ethnicity. Contact the office of institutional research for additional information.